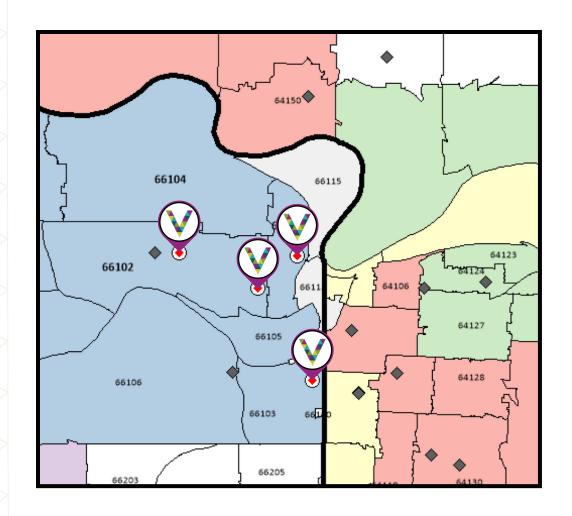


## Welcome to Investment Connection Kansas City!



### Vibrant Health - Northeast Clinic

Patrick Sallee, President & Chief Executive Officer Kim Gasper, Chief Advancement Officer Turner House Clinic d/b/a Vibrant Health





Vibrant Health was established as a Federally-Qualified Health Center (FQHC) or Community Health Center in 2019.

- Entity that serves a population that is medically underserved
- No one is denied care based on their ability to pay
- Serves special populations such as those with limited english proficiency, those living in public housing, experiencing houselessness and other factors

#### Who We Serve

- Vibrant Health will provide high quality healthcare to nearly 20,000 patients in 2025
- 98% of patients report that they are living at or under 200% of the Federal Poverty Level
- 61% of patients are best served in a language other than English and over
   20 languages are spoken in our clinics







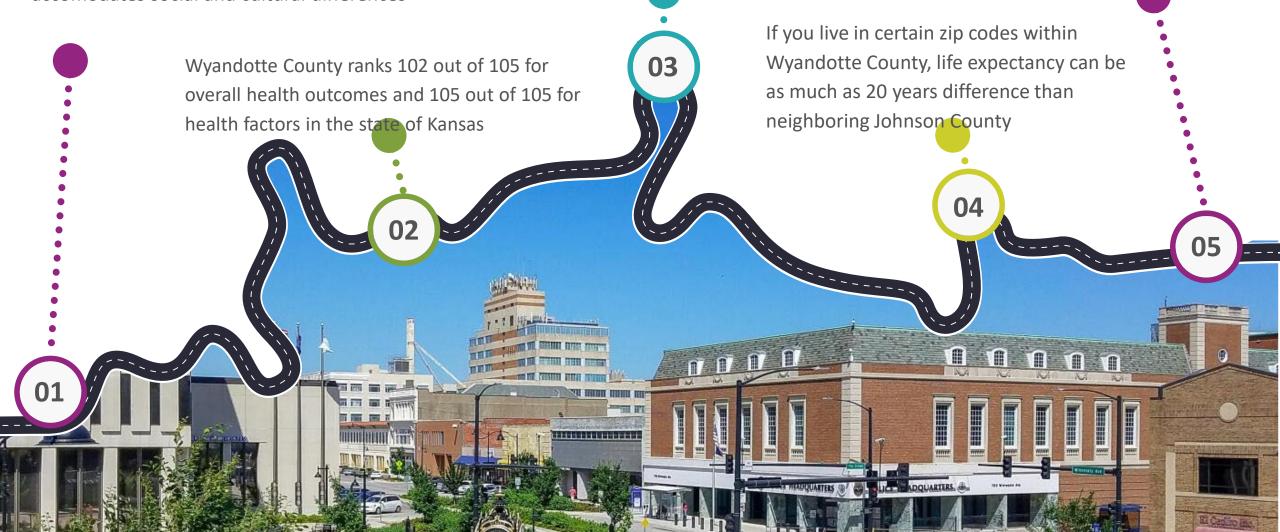


#### **Wyandotte County Health Landscape**

Wyandotte County is a diverse community of races and ethnicities, requiring healthcare that accommodates social and cultural differences

Nearly half of Wyandotte County residents identify access to healthcare as a barrier

The number of clinics and healthcare services in Wyandotte County is shrinking



## **Changing Dynamics & Where the Project Stands Today**

#### • Funding:

- \$5M committed from the Hall Family Foundation
- \$4M awarded through Congressionally Directed Spending
- Other support from New Market Tax Credits, private philanthropy
- Remaining: \$4.7M

#### Shifting Dynamics:

- KCK Public Schools announced their intent to build a middle school at the site of our largest clinic on Central Ave.
- Concern about the alignment of our work with Executive Orders
- Potential cuts to Medicaid



# Supporting Home Stabilization for Low-Income Seniors Through Minor Home Repairs

Melissa Bynum, Executive Director Shepherds Center of Kansas City Kansas Inc.



Mission: The Shepherd's Center of Kansas City, Kansas is an interfaith, multicultural, nonprofit organization that promotes and supports successful aging.

Vision: Building a community that connects, values, engages, and celebrates older adults.





#### Minor Home Repair (MHR)



**Health Screenings and Wellness Programs** 



**Support Services for Home-Bound Seniors** 



Adventures In Learning and Creative Classes



New Chapter Initiative and Vials of Life

## **Our MHR Projects**

Safety

Comfort

**Energy Efficency** 



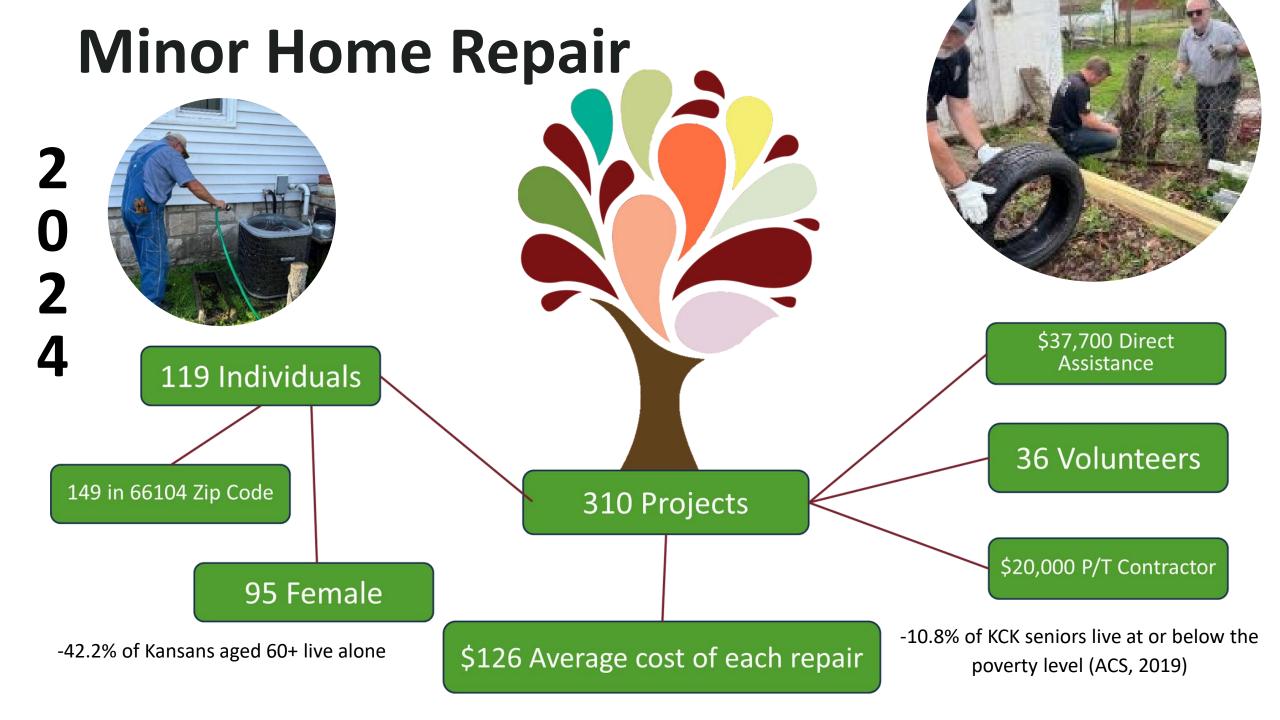
Repaired steps, windows and doors.

Fixed water leaks and gas leaks

Installed accessibilty aids

Trimmed trees and overgrown bushes.

Installed smoke detectors and weatherization



### **ADDITIONAL FUNDING IMPACT**



Provide essential home repairs, accessibility enhancements, and safety improvements to 150+ low-income senior citizens.



Recruit 80+ community volunteers to support senior citizens in maintaining their homes.



Foster meaningful community engagement by creating opportunities for volunteers to contribute to improving their neighborhoods.





## Northeast Community Land Trust: Raise New

#### Jessie Schiele, Executive Director Jerusalem Farm

Jessie Schiele, Executive Director jessie@jerusalemfarm.org

(816) 421-1855 : office (816) 462-9296 : mobile

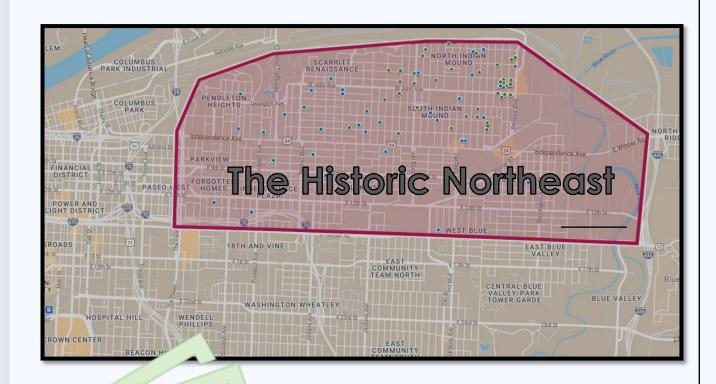
A neighborhoodbased non-profit serving the Historic Northeast (HNE) neighborhoods of KCMO.



KANSAS CITY

12 Full-time volunteers – 7 Dignified Workforce Companions – 5 Scholars in training

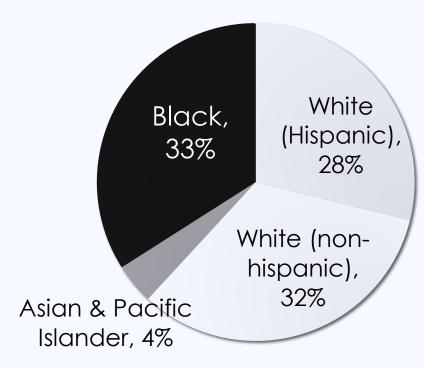
#### WHERE WE SERVE



Median Household Income: \$29,705\*

45% of residents speak a language other than English in the home

#### WHO WE SERVE



\$816

Average monthly household income of our homeowners

### HOW WE SERVE

#### RETAIN



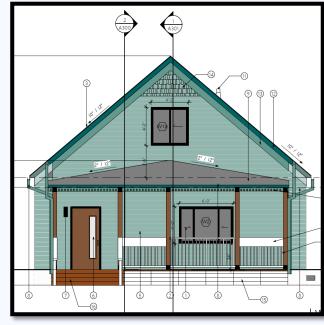
47% OF
HOMEOWNERS
FACE A
MAINTENANCE ISSUE
THEY CANNOT
AFFORD TO
RESOLVE

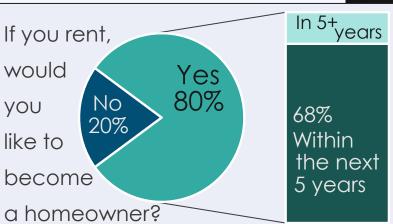
#### **RESTORE**





#### RAISE NEW





#### RAISE NEW: PLAN

- 3- & 4-bedroom homes designed with resident input
- Build homes utilizing workforce development with HNE neighbors
- Build cost \$225,000-\$270,000
  - **--\$50,000 gap--** (x40 homes=\$2M)
- Sell homes affordable for 60% AMI: \$175,000-\$220,000
- Place homes in the Kansas City Community Land Trust to secure investment and ensure long-term affordability





# Welcome Home: Expanding Capacity to Serve Homeless, Young Moms and Their Children

### Kelsi Green, Assistant Executive Director Alicia Janssen, Development Specialist Mother's Refuge

Kelsi Green, Assistant Executive Director 816-800-0451 Kelsi@MothersRefuge.org

Alicia Janssen, Development Specialist 816-800-0464 Alicia@MothersRefuge.org



### OUR MISSION

RESTORE HOPE. EMPOWER YOUNG MOTHERS.

The mission of Mother's Refuge is to shelter and educate homeless, pregnant, and parenting young women by providing comprehensive services that empower them to make successful life decisions for themselves and their babies.

## **OUR PROGRAMS**

OPERATING SINCE 1987, TO SUPPORT TEEN MOMS

Maternity Home - pregnant and parenting moms 12-21 years old

•Transitional Living Program (TLP) - single moms 18-34 with dependent, young children

Aftercare Program - for all prior residents and their families

# MOTHER'S REFUGE

### OUR RESIDENTS

- 100% at or below 185% federal poverty level
- 100% one or more mental health conditions
- 93% had experienced abuse
- 82% had a history in foster care system
- Majority behind in education, lacking health insurance, and behind in maternity care

We received 1,131 crisis calls in 2024 731 callers pre-qualified for our TLP.





### **OUR SERVICES**

Our programs are COMPREHENSIVE, tailored to each client based on their individualized treatment plan and personal goals.







A safe & loving home including basic needs such as food/clothing. 2 years in shelter, 3 additional years in TLP

Continue their academic education and/or employment plus parenting and life skills classes

Prenatal, postnatal, & general healthcare, obtain insurance, & receive mental health services



#### WE ARE EXPANDING!

Higher Ground was a 30-room boutique hotel across from President Truman's historic home and will be renovated into 12 independent apartments for our TLP.

We need approximately \$800,000 more for our Welcome Home Capital Campaign.

Naming opportunities begin at \$10,000. Be remembered for your generosity!





## Fostering Healthy Communities and Social Sustainability in Kansas City

Fr. Justin Mathews, CEO Jodi Mathews, Chief Impact Officer Reconciliation Services

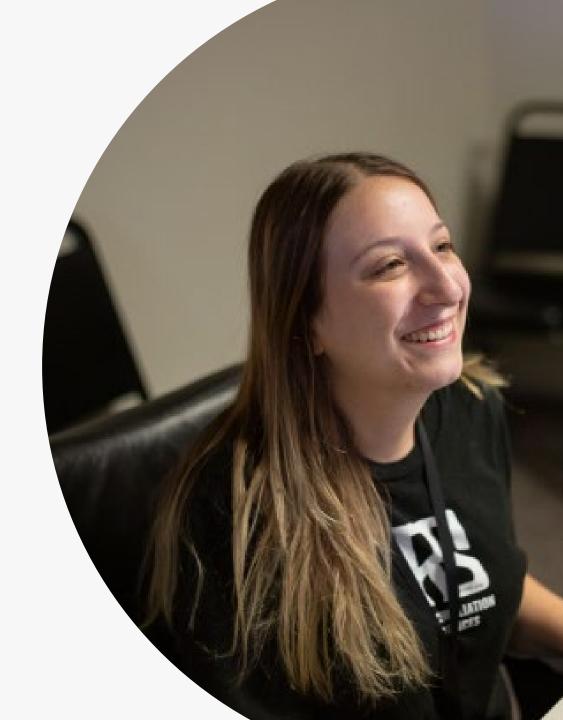
Fr. Justin Mathews, CEO frjustin@rs3101.org 816.931.4751

Jodi Mathews, Chief Impact Officer jmathews@rs3101.org 816.931.4751

## RECONCILIATION SERVICES

To address the root causes and symptoms of poverty and trauma in our City, Reconciliation Services engages with individuals to:

- 1) Promote dignity by increasing personal well-being
- 2) Foster healthy **community** by transforming dividing lines into gathering places
- 3) Help people **advocate** for themselves, their families, and their neighbors.





#### **OUR WORK**

RS has served alongside our neighbors in the urban core of Kansas City, MO, for 30+ years.

Our programs strategically address community needs for affordable food access, housing stabilization, safe environments to gather and build positive community connections, and social and mental health services that lead to improved health and increased self-sufficiency.

## REVEAL

Social & Mental Health Services

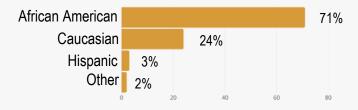






#### **OUR NEIGHBORS**

The community we serve is **200%** below the federal poverty level, facing serious barriers to stability.





of Jackson County residents are food insecure



of RS clients witness violence regularly







**RS3101.org** 



#### **CRA IMPACT**

Partner with RS to deploy \$175,000 in grant funding to invest in Kansas City's urban core.









#### HOUSING ASSISTANCE

**1,050** Neighbors helped with housing and utilities assistance

#### **COMMUNITY SERVICES**

**4,000 meals provided** for food-insecure neighbors

#### MENTAL HEALTH SUPPORT

**3,000+ Neighbors helped** with case management and therapy

#### **INDIVIDUAL & COMMUNITY STABILIZATION**

**2,800 IDs and documents** to assistance in housing, employment, and more



## Floyd Street Apartment

## Janel Bowers, M.A., Chief Executive Officer Friends of Johnson County Developmental Supports





#### What we are known for:

We create affordable & accessible homes in Johnson County for individuals with intellectual and developmental disabilities.

We provide assistance with basic needs and an enhanced quality of life for our tenants and those served by Johnson County Developmental Supports (JCDS).

We own 22 single family residential homes and 2 duplexes throughout Johnson County and serve 94 individuals in our homes.

Our basic needs program is available to more than 500 individuals that are served by JCDS.

FOJCDS is a stand alone 501 c 3 organization.

<u>Vision</u>: Communities where individuals with intellectual and developmental disabilities have no unique barriers to achieving a life of quality.

<u>Mission</u>: Through our kinship with JCDS, we provide basic needs, affordable housing, and life enhancing opportunities for individuals with intellectual and developmental disabilities.



Average income of a person with IDD Served by Friends of JCDS:
\$16,531.29 annually
\$1,377.61/month or
\$7.95 in equivalent hourly wage.

Social Security Disability + part-time work

Individuals with intellectual & developmental disabilities have a POVERTY OF ACCESS.

As of 2025 we have met our goal of providing 24 homes to support JCDS' residential program.

We have not met the need of the community nor the need for those individuals in independent living programs.

## KANSAS METRO Fair Market: \$1298.00 In Kansas, the Fair Market Rent (FMR) for a two-bedroom apartment is \$1,060. In order to afford this level of rent and utilities — without paying more than 30% of income on housing — a household must earn \$3,533 monthly or PER HOUR

#### FACTS ABOUT KANSAS:

STATE FACTS				
Minimum Wage	\$7.25			
Average Renter Wage	\$18.22			
2-Bedroom Housing Wage	\$20.38			
Number of Renter Households	380,760			
Percent Renters	33%			

level of income translates into an hourly Housing Wage of:

\$42,390 annually. Assuming a 40-hour work week, 52 weeks per year, this

MOST EXPENSIVE AREAS	HOUSING WAGE
Kansas City HMFA	\$24.19
Kearny County	\$20.98
Lawrence MSA	\$20.27
Seward County	\$20.12
Finney County	\$19.77

MSA = Metropolitan Statistical Area: HMFA = HUD Metro FMR Area.

\* Ranked from Highest to Lowest 2-Bedroom Housing Wage. Includes District of Columbia and Puerto Rico

WWW.NLIHC.ORG/OOR | © 2024 NATIONAL LOW INCOME HOUSING COALITION

Metro SHW: \$24.19/HR

112
Work Hours Per Week At
Minimum Wage To Afford a 2-Bedroom
Rental Home (at FMR)

2.8
Number of Full-Time Jobs At
Minimum Wage To Afford a
2-Bedroom Rental Home (at FMR)

Work Hours Per Week At

Minimum Wage To Afford a 1-Bedroom
Rental Home (at FMR)

2.3

Number of Full-Time Jobs At

Minimum Wage To Afford a

1-Bedroom Rental Home (at FMR)

STATE HOUSING

WAGE



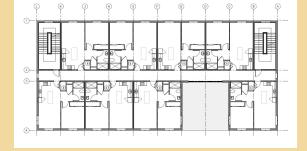
Average income of a person with IDD living in a Friends of JCDS home: \$16,531.29 Annually which equals \$1,377.61/month or \$7.95 in equivalent hourly wage.

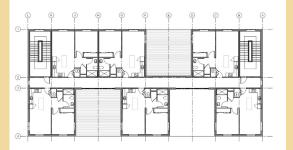




Level 1: FOJCDS Office, Common Area, Gallery for JCDS Emerging Artists, two 2bedroom units, one 1bedroom unit

Level 2: Eight 1-bedroom units, outdoor space





Level 3: Six 1-bedroom units, outdoor space

Total: Fifteen 1-bedroom & Two- 2-bedroom

#### Floyd Street Apartment Project

#### Highlights:

- Located in DT Overland Park- 78<sup>th</sup> & Floyd
- All units will be designated as affordable.
- The majority of the units will be for individuals considered extremely low or very low income



- This will NOT be all individuals with IDD.
- All units will accept housing choice vouchers.



FOJCDS will work with Johnson County Mental Health, Johnson County Developmental Supports and Johnson County Housing to ensure that individuals who have the most difficulty finding affordable housing have options.

FLOYD BUDGET		19 Bedrooms - 15 one-bedrooms and 2 two-bedrooms
Description	Funds	Narrative
Purchase of 3 lots	\$ 700,000.00	Purchased 12/31/2024
Build Costs	\$ 4,650,000.00	Price determined by industry professionals and taking into consideration of DTOP form-based code. Based on 15 one-bedroom units approx. 500 sq. ft., 2 two-bedroom units at approx. 900 sq ft. and office, community space at approx. 6000 sq ft.
Professional Services/Soft Costs	\$ 697,500.00	Approx. 15% of Floyd Build costs. Contracted with SixTwentyOne Architects
Legal Fees	\$ 8,000.00	
Contingency	\$ 267,375.00	5% of Build and Site Development
Total Floyd	\$ 6,322,875.00	



We were awarded \$3.1M in State and Local Fiscal Recovery Funds to complete this project.

We will be applying for FHLB of Topeka AHP funds and Kansas Community Services Tax Credits.

We are seeking additional grant funds to support this project.



# Building Workforce Capacity & Community Services: Advancing Stabilization, Sustainability, and Certification in Mental Healthcare

## Cheryl Costabile, LPC, LCPC, Senior Director of Clinical Services KVC Behavioral Healthcare Missouri

Cheryl Costabile, LPC, LCPC, Senior Director of Clinical Services

ccostabile@kvc.org

o: 816-241-3448 | d: m: |816-787-2742

## **KVC Missouri: Who We Are**

#### **Our Vision:**

A world in which every person is safe and connected to a strong family and a healthy community.

#### **Our Mission:**

To enrich and enhance the lives of children and families by providing medical and behavioral healthcare, social services and education.

#### **Our Values:**

- The heart of our work is helping people.
- Our character is built on authenticity and compassion.
- Family connection drives our culture.
- Collaboration fuels our improvement.
- Urgency and innovation mark our approach.
- Diverse perspectives are key to our progress.
- Always asking ourselves, "What would you want for your child?"

#### **KVC Missouri is a nonprofit organization:**

- Strengthens families
- Prevents child abuse and neglect
- Helps both children and adults achieve mental health wellness







Services

School and Community-Based



Kinship Care



**Foster Care** and Treatment Foster Care



Children's Residential Mental Health Treatment



Inpatient Mental Health Hospitals

LEAST INTENSIVE

MOST INTENSIVE



## Our Ask: \$300,000 over 3 years

- Neurosequential Model of Therapeutics
- Gallup
- Trust Based Relational Interventions
- Trauma-Focused-Cognitive Behavioral Therap
- Problematic sexual behavior
- Dyadic developmental psychotherapy
- Eye movement desensitization and reprocessing
- Strong and Connected
- Safe and sound protocol
- High fidelity wraparound
- Dialectical Behavioral Therapy
- Play therapy
- Motivational Interviewing
- Applied Behavior Analysis







## **KVC's 3 Key Performance Indicators**



#### 3 KPI's = Community Impact

- √ Families strengthened
- ✓ Children kept safe from abuse or neglect
- ✓ Youth and adults achieve mental wellness



## **Impact**

KVC Missouri helps tens of thousands of children and adults create positive, lasting change in their lives.

https://www.kvc.org/event/gala2025/

https://missouri.kvc.org/2024/10/16/finding-success-at-kvc-academy-deans-journey-to-a-bright-future/

https://missouri.kvc.org/2024/09/28/in-the-face-of-crisis-kvc-missouris-lifeline-for-mental-health-support/

https://missouri.kvc.org/2025/01/14/how-compassionate-advocacy-in-foster-care-reunited-a-family/



In this heartfelt video, meet Scarlett, a young girl who was able to reunite with her biological mom after a journey into foster care. https://youtu.be/mYcHlOSwDw0



Every day children face more life-altering challenges, and KVC stands ready to help. For nearly two centuries, we have led the way forward in mental health and child welfare. https://youtu.be/QZk74mhBGN4



"Michael" is the name of a 17-year-old boy who came to KVC Niles residential treatment, a program of nonprofit KVC Missouri in the heart of Kansas City, Missouri. Michael had experienced a lot of trauma and adversity in his young life. https://youtu.be/ADsIUdUakxM





## Crescendo: Growing Music Access at the Northeast Community Center

Kyla Pitts-Zevin, Executive Director
Lauren Clifton-Thompson, Development Director
Northeast Community Center

Kyla Pitts-Zevin, Executive Director kyla@necc-kc.org Northeast Community Center

Lauren Clifton-Thompson, Development Director lauren@necc-kc.org Northeast Community Center NORTHEAST COMMUNITY CENTER: HOME OF HARMONY PROJECT KC

## **About us**

"Music may be how children enter the door, but once they are here it is so much more!"

The Northeast Community Center (NECC) utilizes the universal language of music to develop young musicians and minds, partner with families, and build community in Kansas City.









## **Our Programming**









"Music is a happy little feeling." - HPKC student, age 6

#### **Music Education**



- Free instrument
- Leveled classes
- Ensemble rehearsals
- Workshops
- Private lessons
- Performance opportunities

#### **Path to College**



- College counseling
- Workshops
- ACT/SAT Prep
- Board-designated scholarships

#### **Care Services**



- Resource referrals to partner agencies
- On-site individual and group counseling
- Emergency Family Assistance
- Music therapy
- Back-to-school drive
- · Holiday gifts



## Our Vision for the Future

"Community is who we are.

Music is what we do." - HPKC Parent



- 166 students on the waitlist
- Expanding to address growing need
- Will acquire and renovate American Sons of Columbus building
- Provide programming for 500 students
- Build a performance venue to seat approximately 350 attendees with rental opportunities

## LET'S STAY IN TUNE!

To find more ways to get involved scan the QR code below or visit necc-kc.org



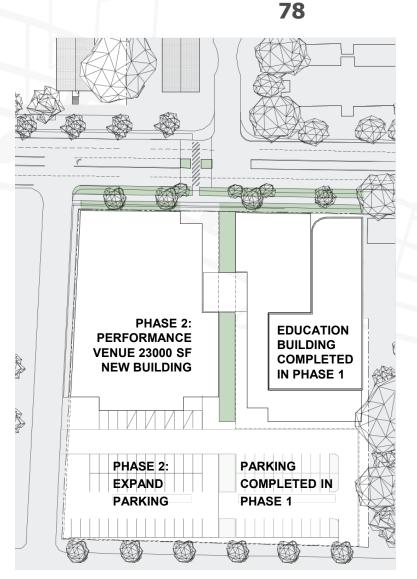
For questions or to schedule a visit:



✓ kyla@necc-kc.org

#### **Our Vision for the Future**

Phase 1 - Renovation \$12,314,6









Evaluation Form

Investment Connection – Kansas City

March 4, 2025

#### at the door or leave at your seat before you read

- Overall, how would you rank the event's overall effectiveness.

  Poor

  Poor
- Above Average Average
- Based on what you learned today, how likely are you to implement any or use pro-
- shared? 

  Unlikely Very Unlikely

  Likely Not Sure
- trace did you learn today that you can apply in your work.
- 4. What would you have changed about today's session?
- What topics would you like to see addressed in future sessions?
- How did you learn of this program today?
- 6. How one Colleague | Website | Media
- Other Comments:

## Please complete the Funder and Evaluation Forms!

Share Your Connections!



#### **Resources:**

Investment Connection Website CRA OneSource Website



FEDERAL RESERVE BANK of KANSAS CITY

## Community Conditions Survey

Does your organization work to help low- and moderateincome (LMI) populations? If so, the Kansas City Fed invites you to take part in the **Community Conditions Survey**.

What is it? It's a twice-yearly (April and October)
survey of organizations helping LMI populations. It tracks
community conditions and informs
monetary policy decisions and
community development activities.

Sign up for
THE SURVEY

Learn more: <u>www.KansasCityFed.org/</u> <u>communityconditions</u>

Contact: Steven.Howland@kc.frb.org

## Thank you for participating in Investment Connection Kansas City!

Marisa Martinez marisa.martinez@kc.frb.org 816-955-9158 Ariel Cisneros

ariel.cisneros@kc.frb.org

303-572-2601